

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2018 10:02:59

Selection Criteria :

Business Unit : MDG10
Period : Oct-Dec (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project Id : 00087361	PLANIFICATION DU DEVELOPPEMENT	Period :	Oct-Dec (2017)
Output # : 00094390	PLANIFICATION DU DEVELOPPEMENT	Impl. Partner :	01916 NATIONAL EXECUTION
		Location :	Madagascar
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACT1.1 (Priorisation ODD integrat cibl)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,365.18	0.00	2,365.18
71360 - Local Consult-Security	0.00	100.52	0.00	100.52
71605 - Travel Tickets-International	0.00	476.06	0.00	476.06
71610 - Travel Tickets-Local	0.00	3,530.16	0.00	3,530.16
71615 - Daily Subsistence Allow-Intl	0.00	5,168.00	0.00	5,168.00
71620 - Daily Subsistence Allow-Local	0.00	6,168.26	0.00	6,168.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,964.04	0.00	2,964.04
71635 - Travel - Other	0.00	2,083.16	0.00	2,083.16
72805 - Acquis of Computer Hardware	0.00	3,121.40	0.00	3,121.40
72815 - Inform Technology Supplies	0.00	793.22	0.00	793.22
75711 - TrnWrkshp&Conf - Stipends	0.00	5,096.64	0.00	5,096.64
76135 - Realized Gain	0.00	-459.02	0.00	-459.02
Total for Fund 04000	0.00	31,407.62	0.00	31,407.62
Total for Activity ACT1.1	0.00	31,407.62	0.00	31,407.62

Activity : ACT1.1.1 (APPUI SNDS)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,271.06	0.00	2,271.06
71360 - Local Consult-Security	0.00	96.52	0.00	96.52
76135 - Realized Gain	0.00	-59.77	0.00	-59.77
Total for Fund 04000	0.00	2,307.81	0.00	2,307.81
Total for Activity ACT1.1.1	0.00	2,307.81	0.00	2,307.81

Activity : ACT1.2 (Syst stat adapte au suivi ODD)

Fund : 04000 (Core Programme, UNU Centre)

71211 - Intl Consult Security Charge	0.00	743.75	0.00	743.75
71305 - Local Consult.-Sht Term-Tech	0.00	5,855.30	0.00	5,855.30
71360 - Local Consult-Security	0.00	248.85	0.00	248.85
71610 - Travel Tickets-Local	0.00	1,754.54	0.00	1,754.54
71620 - Daily Subsistence Allow-Local	0.00	395.16	0.00	395.16
71635 - Travel - Other	0.00	623.46	0.00	623.46
72805 - Acquis of Computer Hardware	0.00	1,636.32	0.00	1,636.32

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Combined Delivery Report by Activity



UN Development Programme
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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Oct-Dec (2017)
Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT	Impl. Partner : 01916 NATIONAL EXECUTION
	Location : Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	1,848.61	0.00	1,848.61
75711 - TrnWrkshp&Conf - Stipends	0.00	5,036.23	0.00	5,036.23
76125 - Realized Loss	0.00	4.79	0.00	4.79
76135 - Realized Gain	0.00	-288.33	0.00	-288.33
Total for Fund 04000	0.00	17,858.68	0.00	17,858.68
Total for Activity ACT1.2	0.00	17,858.68	0.00	17,858.68
Activity : ACT1.3 (Renforc capacite develop outil)				
Fund : 04000 (Core Programme, UNU Centre)				
74205 - Audio Visual Productions	0.00	941.23	0.00	941.23
74210 - Printing and Publications	0.00	3,396.44	0.00	3,396.44
75711 - TrnWrkshp&Conf - Stipends	0.00	604.54	0.00	604.54
76135 - Realized Gain	0.00	-53.09	0.00	-53.09
Total for Fund 04000	0.00	4,889.12	0.00	4,889.12
Total for Activity ACT1.3	0.00	4,889.12	0.00	4,889.12
Activity : ACT1.3.3 (S&E AXE SUR ODD RENFORCE)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	5,301.00	0.00	5,301.00
71410 - MAIP Premium SC	0.00	11.76	0.00	11.76
71415 - Contribution to Security SC	0.00	199.81	0.00	199.81
Total for Fund 04000	0.00	5,512.57	0.00	5,512.57
Total for Activity ACT1.3.3	0.00	5,512.57	0.00	5,512.57
Activity : ACT1.4 (Suivi Eval ministere assure)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	716.08	0.00	716.08
76135 - Realized Gain	0.00	-53.81	0.00	-53.81
Total for Fund 04000	0.00	662.27	0.00	662.27
Total for Activity ACT1.4	0.00	662.27	0.00	662.27
Activity : ACT2.1 (RNDH Disponible)				



Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	Oct-Dec (2017)		
Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT	Impl. Partner :	01916 NATIONAL EXECUTION		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	24,000.00	0.00	24,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,140.40	0.00	15,140.40
71360 - Local Consult-Security	0.00	643.47	0.00	643.47
Total for Fund 04000	0.00	39,783.87	0.00	39,783.87
Total for Activity ACT2.1	0.00	39,783.87	0.00	39,783.87
Total for Output : 00094390	0.00	102,421.94	0.00	102,421.94

Output # : 00094391 Secteur Privé et Emplo	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	2,460.84	0.00	2,460.84
77660 - Dep Exp Owned -Vehicle	0.00	3,215.08	0.00	3,215.08
77670 - Dep Exp-Hvy Mac & Equip	0.00	23.36	0.00	23.36
Total for Fund 04000	0.00	5,699.28	0.00	5,699.28
Total for Activity	0.00	5,699.28	0.00	5,699.28

Activity : ACT1.1 (Cadre promotion mis en oeuvre)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	4,132.71	0.00	4,132.71
71620 - Daily Subsistence Allow-Local	0.00	12,899.99	0.00	12,899.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	37,136.44	0.00	37,136.44
71635 - Travel - Other	0.00	6,901.56	0.00	6,901.56
72505 - Stationery & other Office Supp	0.00	1,757.93	0.00	1,757.93
74210 - Printing and Publications	0.00	1,777.95	0.00	1,777.95
74510 - Bank Charges	0.00	2,564.68	0.00	2,564.68
75711 - TrnWrkshp&Conf - Stipends	0.00	5,316.52	0.00	5,316.52
76135 - Realized Gain	0.00	-973.40	0.00	-973.40
Total for Fund 04000	0.00	71,514.38	0.00	71,514.38
Total for Activity ACT1.1	0.00	71,514.38	0.00	71,514.38



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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	Oct-Dec (2017)		
Output # : 00094391 Secteur Privé et Emploi	Impl. Partner :	01916 NATIONAL EXECUTION		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT1.2 (Dynamique GUE maintenue)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	4,746.46	0.00	4,746.46
76135 - Realized Gain	0.00	- 124.92	0.00	- 124.92
Total for Fund 04000	0.00	4,621.54	0.00	4,621.54
Total for Activity ACT1.2	0.00	4,621.54	0.00	4,621.54

Activity : ACT1.3 (Environment favor entrep promu)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	573.76	0.00	573.76
71635 - Travel - Other	0.00	180.97	0.00	180.97
Total for Fund 04000	0.00	754.73	0.00	754.73
Total for Activity ACT1.3	0.00	754.73	0.00	754.73

Activity : ACT2.1 (Amelioration revenu dan region)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	412.85	0.00	412.85
71610 - Travel Tickets-Local	0.00	1,489.87	0.00	1,489.87
71620 - Daily Subsistence Allow-Local	0.00	136.44	0.00	136.44
71635 - Travel - Other	0.00	1,388.52	0.00	1,388.52
72399 - Other Materials and Goods	0.00	276.32	0.00	276.32
76125 - Realized Loss	0.00	13.96	0.00	13.96
76135 - Realized Gain	0.00	- 92.45	0.00	- 92.45
Total for Fund 04000	0.00	3,625.51	0.00	3,625.51
Total for Activity ACT2.1	0.00	3,625.51	0.00	3,625.51

Activity : ACT2.2 (Tissu eco region androy dynami)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	10,858.61	0.00	10,858.61
71410 - MAIP Premium SC	0.00	14.82	0.00	14.82
71415 - Contribution to Security SC	0.00	252.04	0.00	252.04
71505 - UN Volunteers-Stipend & Allow	0.00	9,315.61	0.00	9,315.61
71510 - UNV Settling-in-Grant	0.00	306.49	0.00	306.49
71520 - UNV-Language Allowance	0.00	- 900.00	0.00	- 900.00

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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	Oct-Dec (2017)
Output # : 00094391 Secteur Privé et Emploi	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71535 - UNV-Medical Insurance	0.00	1,854.37	0.00	1,854.37
71540 - UNV-Global Charges	0.00	966.75	0.00	966.75
71541 - UNVs-Contribution to security	0.00	379.40	0.00	379.40
71550 - UNV-Resettlement Allowance	0.00	743.90	0.00	743.90
71590 - UNV Development Effectiveness	0.00	7,470.00	0.00	7,470.00
71610 - Travel Tickets-Local	0.00	3,689.69	0.00	3,689.69
71620 - Daily Subsistence Allow-Local	0.00	16,643.57	0.00	16,643.57
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,377.30	0.00	11,377.30
71635 - Travel - Other	0.00	7,503.64	0.00	7,503.64
72170 - Svc Co-Humanitarian Aid & Relf	0.00	-161,687.99	0.00	-161,687.99
72305 - Agri & Forestry Products	0.00	8,800.18	0.00	8,800.18
72311 - Fuel, petroleum and other oils	0.00	4,565.27	0.00	4,565.27
72399 - Other Materials and Goods	0.00	11,357.61	0.00	11,357.61
72405 - Acquisition of Communic Equip	0.00	89.53	0.00	89.53
72425 - Mobile Telephone Charges	0.00	32.87	0.00	32.87
72605 - Grants to Instit & other Benef	0.00	-769.32	0.00	-769.32
72805 - Acquis of Computer Hardware	0.00	4,473.26	0.00	4,473.26
73216 - Construction Cost	0.00	87,969.80	0.00	87,969.80
74210 - Printing and Publications	0.00	109.34	0.00	109.34
74505 - Insurance	0.00	13.41	0.00	13.41
74525 - Sundry	0.00	48.27	0.00	48.27
75711 - TrnWrkshp&Conf - Stipends	0.00	4,473.34	0.00	4,473.34
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	-6,516.78	0.00	-6,516.78
Total for Fund 04000	0.00	23,435.05	0.00	23,435.05
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	-822.06	0.00	-822.06
71620 - Daily Subsistence Allow-Local	0.00	-1,353.56	0.00	-1,353.56
72170 - Svc Co-Humanitarian Aid & Relf	0.00	161,687.99	0.00	161,687.99
72305 - Agri & Forestry Products	0.00	13,168.86	0.00	13,168.86
72399 - Other Materials and Goods	0.00	8,455.49	0.00	8,455.49
75105 - Facilities & Admin - Implement	0.00	12,426.33	0.00	12,426.33
76135 - Realized Gain	0.00	-269.36	0.00	-269.36
Total for Fund 30000	0.00	193,293.69	0.00	193,293.69
Total for Activity ACT2.2	0.00	216,728.74	0.00	216,728.74
Activity : ACT2.2.1 (DIALOGUE PUBLIC PRIVE)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	432.62	0.00	432.62
76135 - Realized Gain	0.00	-6.00	0.00	-6.00
Total for Fund 04000	0.00	426.62	0.00	426.62
Total for Activity ACT2.2.1	0.00	426.62	0.00	426.62



Combined Delivery Report by Activity

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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	Oct-Dec (2017)		
Output # : 00094391 Secteur Privé et Emploi	Impl. Partner :	01916 NATIONAL EXECUTION		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT2.6	0.00	16,451.06	0.00	16,451.06
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Activity : ACT3.1 (Programme gere efficiente)

Fund : 04000 (Core Programme, UNU Centre)

65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	32.19
71360 - Local Consult-Security	0.00	214.76	0.00	214.76
71405 - Service Contracts-Individuals	0.00	9,221.87	0.00	9,221.87
71410 - MAIP Premium SC	0.00	16.75	0.00	16.75
71415 - Contribution to Security SC	0.00	284.37	0.00	284.37
71610 - Travel Tickets-Local	0.00	570.95	0.00	570.95
71620 - Daily Subsistence Allow-Local	0.00	-50.26	0.00	-50.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	151.24	0.00	151.24
71635 - Travel - Other	0.00	233.94	0.00	233.94
72425 - Mobile Telephone Charges	0.00	59.53	0.00	59.53
72505 - Stationery & other Office Supp	0.00	3,788.21	0.00	3,788.21
72510 - Publications	0.00	1,122.28	0.00	1,122.28
73410 - Maint, Oper of Transport Equip	0.00	2,632.10	0.00	2,632.10
74205 - Audio Visual Productions	0.00	332.06	0.00	332.06
74210 - Printing and Publications	0.00	1,350.44	0.00	1,350.44
74505 - Insurance	0.00	82.76	0.00	82.76
74525 - Sundry	0.00	15.13	0.00	15.13
74710 - Land Transport	0.00	971.44	0.00	971.44
74720 - Distribution Cost	0.00	212.52	0.00	212.52
75711 - TrnWrkshp&Conf - Stipends	0.00	2,757.20	0.00	2,757.20
76125 - Realized Loss	0.00	0.25	0.00	0.25
76135 - Realized Gain	0.00	-929.29	0.00	-929.29
77360 - Med Exams(incl Pre-emp)-TA	0.00	15.67	0.00	15.67
Total for Fund 04000	0.00	23,086.11	0.00	23,086.11

Total for Activity ACT3.1	0.00	23,086.11	0.00	23,086.11
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Activity : ACT3.2 (Mise oeuvre programme appuye)

Fund : 04000 (Core Programme, UNU Centre)

63520 - Personal Security Measures	0.00	912.14	0.00	912.14
64397 - Services to projects -CO staff	0.00	165,297.12	0.00	165,297.12
71205 - Intl Consultants-Sht Term-Tech	0.00	11,976.00	0.00	11,976.00
71211 - Intl Consult Security Charge	0.00	508.98	0.00	508.98
71305 - Local Consult.-Sht Term-Tech	0.00	2,712.79	0.00	2,712.79
71360 - Local Consult-Security	0.00	19.95	0.00	19.95
71510 - UNV Settling-In-Grant	0.00	980.77	0.00	980.77
71610 - Travel Tickets-Local	0.00	603.65	0.00	603.65
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	80.17	0.00	80.17
72105 - Svc Co-Construction & Engineer	0.00	3,855.00	0.00	3,855.00
72425 - Mobile Telephone Charges	0.00	6,988.06	0.00	6,988.06



Combined Delivery Report by Activity

Project Id : 00087361 PLANIFICATION DU DEVELOPEMENT	Period :	Oct-Dec (2017)		
Output # : 00094391 Secteur Privé et Emploi	Impl. Partner :	01916 NATIONAL EXECUTION		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72430 - Postage and Pouch	0.00	10.34	0.00	10.34
72445 - Common Services-Communications	0.00	776.53	0.00	776.53
72805 - Acquis of Computer Hardware	0.00	132.00	0.00	132.00
73505 - Reimb to UNDP for Supp Srvs	0.00	1,984.07	0.00	1,984.07
74210 - Printing and Publications	0.00	1,191.56	0.00	1,191.56
74525 - Sundry	0.00	40.53	0.00	40.53
74705 - Port Operation	0.00	143.60	0.00	143.60
74710 - Land Transport	0.00	1.52	0.00	1.52
75705 - Learning costs	0.00	763.62	0.00	763.62
75710 - Participation of counterparts	0.00	1,360.32	0.00	1,360.32
75711 - TrnWrkshp&Conf - Stipends	0.00	149.11	0.00	149.11
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-361.63	0.00	-361.63
Total for Fund 04000	0.00	200,126.21	0.00	200,126.21
Total for Activity ACT3.2	0.00	200,126.21	0.00	200,126.21
Total for Output : 00094391	0.00	572,301.24	194,957.47	767,258.71
Project Total :	0.00	674,723.18	194,957.47	869,680.65



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Date : _____

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Signed By : _____

Date : _____

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Marie DINOND
Représentant résident à joint (P)



Selection Criteria :

Business Unit : MDG10
 Period : Oct-Dec (2017)
 Selected Project Id : 00087361
 Selected Fund Code : 04000,30000
 Selected Dept. IDs : B0348
 Selected Outputs : 00094390,00094391

Project Id : ALL	Period : Oct-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34801 - Madagascar - Central	0.00	6,599.33	194,957.47	201,556.80
34810 - Madagascar - Finance	0.00	668,123.85	0.00	668,123.85

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Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Oct-Dec (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project/Award: 00087361 PLANIFICATION DU DEVELOPPEMENT Period : As Of Dec31,2017

Output #	00094390	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			22,144.09

Output #	00094391	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			93,009.31
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			46,173.08

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